

**STRATTON ST MARGARET
BUDGET REQUIREMENT 2016/2017**

2015/2016				2016/2017		
Gross Expenditure £	Direct Income £	Net Expenditure £		Gross Expenditure £	Direct Income £	Net Expenditure £
823194	-823194	0	SERVICE			
			Recreation & Sport (inc Leisure Centre)	963040	-861550	101490
305799	-37450	268349	Open Spaces	252080	-37595	214485
346569	-1600	344969	Other Costs	608556	-53500	555056
318109	-4300	313809	Corporate, Democratic & Civic Costs	78800	-8650	70150
43255	-43255	0	Precept Support Grant	38279	-38279	0
		0				
1836926	-909799	927127	Total	1940755	-999574	1042671
0		-143669	Transfer from Reserves			-144924
		783458	PRECEPT FOR YEAR			897747
		6628.8	Tax base			6782.1
		118.19	Equivalent Tax for a Band D Dwelling			132.37